

CSR Impact Deck

Schedule VII (ii) education programs in West Bengal

WHO WE ARE

A founder-led education NGO, delivering since 2009.

- Registered non-profit in West Bengal; formalised in 2013.
- 12A, 80G, FCRA, NGO Darpan and CSR-1 compliant.
- Focus: first-generation learners in Bankra & adjoining districts.
- Programs: Scholarships, Digital Learning Labs, Girl-Child Retention, Career Readiness & Employability.

Registrations & statutory numbers

12A (Income Tax)	AAATE0000X / 12A / 2013-14
80G(5)(iv)	AAATE0000X / 80G / 2013-14
Unique Reg. No. (URN)	AAATE0000XF20214
FCRA	147120000 (Ministry of Home Affairs)
NGO Darpan ID	WB/2019/0000000
CSR-1 Reg. No.	CSR00012345
PAN	AAATE0000X
Bank / IFSC	State Bank of India / SBIN0000000

Illustrative numbers - replace with your live registration IDs before distribution.

How our work maps to the Act.

CLAUSE	SUBJECT MATTER	OUR PROGRAM
Sch. VII (ii)	Promotion of education, including special education	Scholarships, Digital Labs, Girl-Child Retention
Sch. VII (ii)	Employment-enhancing vocational skills	Career Readiness & Employability program
Sch. VII (iii)	Reducing inequalities of backward groups	First-generation learner focus, SC/ST/OBC cohorts
Sch. VII (x)	Rural development projects	Bankra & neighbouring gram-panchayat schools

FY 2024-25 summary

LINE ITEM	AMOUNT (INR)
Opening balance	8,42,000
Individual donations (online + offline)	24,60,000
CSR grants	38,00,000
FCRA receipts	6,20,000
Total income	77,22,000
Program expenses - Scholarships	22,80,000
Program expenses - Digital labs	18,40,000
Program expenses - Career readiness	9,60,000
Program expenses - Girl-child retention	6,20,000
Admin & governance (<= 8%)	5,10,000
Total expenses	62,10,000
Closing balance (carried to FY 25-26)	15,12,000

Unaudited management summary. Full audited financials & CA-signed UC available on request.

Board-ready CSR investments

Scholarships

INR 18,000 / child / year

Per-child sponsorship covering fees, uniforms, books and mentoring.

Digital learning lab

INR 8,00,000 / school / year

Turnkey computer lab, curriculum, teacher training, quarterly outcome reports.

Girl-child retention

INR 4,50,000 / cohort

Class 8-10 drop-out reduction: menstrual health, safe transport, mentoring.

Career readiness

INR 6,00,000 / cohort

Skilling, spoken English, digital literacy and placement linkages for 16-24 yr olds.

What your CSR team receives

- Monthly: Program progress note + geo-tagged photos.
- Quarterly: Output/outcome dashboard (attendance, learning levels, retention).
- Half-yearly: Beneficiary lists with masked PII, spend vs. budget statement.
- Annually: CA-signed Utilisation Certificate, audited financials,
partner-branded impact report for Board CSR disclosure.

Third-party impact assessment available on multi-year commitments ($\geq$ INR 25L/yr).



Let's co-design your CSR program.

csr@educafoundation.org

+91-89818-61567

educafoundation.org/csr

Educa Foundation, Bankra, Howrah, West Bengal, India